







APPENDIX B Affordable Homes






Performance Monitoring for Housing Strategic Services for year ending 2011/12






Housing Advice and Homelessness

No.	Performance Indicator	Target 2011/12	Actual Qtr 3	Performance Trend		Comments
BV183b	Average length of time for families with children in hostel accommodation	21 weeks	19.41 weeks		↓	Length of time in hostel accommodation has increased slightly from last quarter (18.13 weeks) but still within target
BV213	Homeless Prevention	155 (38.75 per quarter)	119 cumulative		↓	Slow down in homeless prevention due to the difficulty accessing privately rented accommodation due to changes to the Local Housing Allowance
N156	Numbers in temporary accommodation	38	34		↓	Slight increase in trend for numbers in temporary accommodation from Q1 of 26 households and Q2 of 30 households, but still within target.

 on target  near target  below target

Housing Development

No.	Performance Indicator	Target 2011/12	Actual Qtr 3 (cumulative)	Performance Trend		Comments
NI 155	Number of affordable homes delivered (gross)	127	56		↔	Fewer completions expected in 2011/12 (205 homes in 2010/11) due to economic climate and changes to HCA funding. Overall schemes are progressing well.
SH 354	Number of social rent homes delivered (gross)	42	38			All following PIs new for 2011/12
SH 355	Number of affordable rent homes delivered (gross)	50	0		↔	New Affordable Rent model of up to 80% of market rents.
SH 356	Number of shared ownership homes delivered (gross)	35	18		↔	
SH 357	Number of disabled adapted homes delivered (gross)	2	0		↔	

No.	Performance Indicator	Target 2011/12	Actual Qtr 2 (cumulative)	Performance Trend		Comments
SH 358	Number of affordable homes built to Level 3 of the Code for Sustainable Homes	111	37		↔	The code works by awarding new homes a star rating from 1 to 6, based on their performance against 9 sustainability criteria which are combined to assess the overall environmental impact. One star is entry level above building regulations, and six stars is the highest, reflecting exemplary developments in terms of sustainability
SH 359	Number of affordable homes built to Level 4 of the Code for Sustainable Homes	16	16		↔	
SH 360	Number of exception schemes completed	5	2		↔	Planning permission may be granted for small schemes outside of the village framework for 100% affordable housing that must meet identified local housing needs and be affordable in perpetuity
SH 361	Number of affordable homes on exception sites completed	96	24		↔	
SH 362	No. of villages surveyed for housing needs undertaken by Cambridgeshire Acre	13	7		↔	Unlikely that target number of completions will be met this year due to change in staffing at Cambridgeshire Acre